

**MA SPECIAL EDUCATION AND REGULAR EDUCATION TRANSPORTATION COSTS
FISCAL YEARS 1995 TO 2007**

FISCAL YEAR	SPECIAL EDUCATION			REGULAR EDUCATION		
	TOTAL SPED EXPENDITURE	ANNUAL % INCREASE	CUMULATIVE % INCREASE	TOTAL REGULAR ED EXPENDITURE	ANNUAL % INCREASE	CUMULATIVE % INCREASE
95	84,424,884			105,676,494		
96	91,321,342	8.2%	8.2%	110,671,629	4.7%	4.7%
97	97,875,680	7.2%	15.9%	115,544,145	4.4%	9.3%
98	105,075,909	7.4%	24.5%	120,782,200	4.5%	14.3%
99	116,869,372	11.2%	38.4%	128,237,343	6.2%	21.3%
00	129,429,988	10.7%	53.3%	134,736,212	5.1%	27.5%
01	138,825,076	7.3%	64.4%	144,814,174	7.5%	37.0%
02	150,500,350	8.4%	78.3%	157,102,021	8.5%	48.7%
03	159,829,896	6.2%	89.3%	158,501,890	0.9%	50.0%
04	167,616,568	4.9%	98.5%	156,608,943	-1.2%	48.2%
05	173,930,125	3.8%	106.0%	176,374,420	12.6%	66.9%
06	190,424,833	9.5%	125.6%	181,387,896	2.8%	71.6%
07	210,888,764	10.7%	149.8%	212,761,223	17.3%	101.3%
AVERAGE		8.0%			6.1%	

**MA SPECIAL EDUCATION AND REGULAR EDUCATION TRANSPORTATION COSTS
FISCAL YEARS 1997 TO 2007**

FISCAL YEAR	OUT-OF-DISTRICT SPECIAL EDUCATION			IN-DISTRICT SPECIAL EDUCATION		
	TOTAL SPED EXPENDITURE	ANNUAL % INCREASE	CUMULATIVE % INCREASE	TOTAL SPED EXPENDITURE	ANNUAL % INCREASE	CUMULATIVE % INCREASE
97	25,218,218			72,657,462		
98	27,890,538	10.6%	10.6%	77,185,371	6.2%	6.2%
99	30,104,276	7.9%	19.4%	86,765,096	12.4%	19.4%
00	34,999,494	16.3%	38.8%	94,430,494	8.8%	30.0%
01	33,850,726	-3.3%	34.2%	104,974,350	11.2%	44.5%
02	40,233,882	18.9%	59.5%	110,266,468	5.0%	51.8%
03	43,576,469	8.3%	72.8%	116,253,427	5.4%	60.0%
04	43,846,685	0.6%	73.9%	123,626,792	6.3%	70.2%
05	41,678,189	-4.9%	65.3%	132,251,936	7.0%	82.0%
06*	61,273,470	47.0%	143.0%	129,151,363	-2.3%	77.8%
07	79,266,048	29.4%	214.3%	131,622,716	1.9%	81.2%
AVERAGE		13.1%			6.2%	

**MA SPECIAL EDUCATION AND REGULAR EDUCATION TRANSPORTATION COSTS
FISCAL YEARS 1997 TO 2007**

FISCAL YEAR	PRIVATE DAY SPECIAL EDUCATION			PUBLIC DAY SPECIAL EDUCATION		
	TOTAL SPED EXPENDITURE	ANNUAL % INCREASE	CUMULATIVE % INCREASE	TOTAL SPED EXPENDITURE	ANNUAL % INCREASE	CUMULATIVE % INCREASE
97	22,385,166					
98	24,504,233	9.5%	9.5%			
99	26,253,940	7.1%	17.3%			
00	31,101,229	18.5%	38.9%			
01	30,111,406	-3.2%	34.5%			
02	36,086,846	19.8%	61.2%			
03	38,960,799	8.0%	74.0%			
04	39,747,994	2.0%	77.6%			
05	36,779,200	-7.5%	64.3%			
06*	48,811,785	32.7%	118.1%	12,461,685		
07	43,403,323	-11.1%	93.9%	35,862,725	187.8%	
AVERAGE		7.6%				

* The significant increase in FY06 private day transportation is due to the inclusion of costs for public day placements which were previously included in in-district transportation costs. This more accurately represents the actual cost of day placements.